

**State of Alabama General Fund
Fiscal Year 2022 Appropriations
As of April 30, 2022**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	9,759,684	1,114,183	10,873,867
Legislative Council	3,775,680	0	3,775,680
Legislative Services Agency	6,525,213	260,000	6,785,213
Legislature	28,533,732	0	28,533,732
Speaker of House	3,957,182	0	3,957,182
Office of the President Pro Tempore	2,447,535	0	2,447,535
Total Legislative	54,999,026	1,374,183	56,373,209

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	6,664,182	0	6,664,182
Court of Criminal Appeals	6,478,230	0	6,478,230
Judicial Inquiry Commission	1,332,029	0	1,332,029
Judicial Retirement Fund	2,589,882	0	2,589,882
Supreme Court	13,888,774	0	13,888,774
Supreme Court Library	1,209,585	0	1,209,585
Unified Judicial System	156,684,810	42,362,871	199,047,681
Total Judicial	188,847,492	42,362,871	231,210,363

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	1,790,600	1,790,600
Adjustment, Board of	699,037	0	699,037
Ag & Cons Development Comm	684,452	0	684,452
Agriculture Museum Board	304,426	0	304,426
Agriculture & Industries, Dept	29,171,368	46,436,272	75,607,640
Alabama Trust Fund	13,521,968	0	13,521,968
Alcoholic Beverage Control Bd	0	106,036,827	106,036,827
Architects, Board for Reg of	0	577,053	577,053
Archives and History	1,902,032	612,928	2,514,960
Assisted Living Administrators	0	136,500	136,500
Athlete Agents Commission, Alabama	0	20,000	20,000
Athletic Commission, Alabama	0	275,000	275,000
Athletic Trainers, Board of Reg	0	100,000	100,000
Attorney General, Office of	12,563,223	13,705,695	26,268,918
Auctioneers, Al State Board of	0	275,000	275,000
Auditor, State	1,048,684	0	1,048,684
Bail Bonding Board, Alabama Professional	0	90,014	90,014
Banking Department	0	20,900,000	20,900,000
Bar Association, Alabama State	0	6,696,500	6,696,500
Building Renovation Finance Authority	1,741,248	0	1,741,248
Child Abuse & Neglect Board	210,199	5,281,350	5,491,549
Children's Services Facilitation Team	0	547,800	547,800
Chiropractic Examiners Board	0	728,898	728,898
Choctawhatchee-Pea River Cons	15,148	10,000	25,148
Commerce Department	9,254,207	54,968,692	64,222,899
Conservation, Department of	0	379,961,887	379,961,887
Construction Recruitment Institute, Alabama	0	1,750,000	1,750,000
Contractors, Board for General	0	2,679,374	2,679,374

Corrections, Department of	610,724,980	87,161,718	697,886,698
Cosmetology, Alabama Board of	0	3,355,305	3,355,305
Counseling, Alabama Board of	0	900,000	900,000
Court Reporting, Alabama Board of	0	200,000	200,000
Credit Union Administration	0	2,591,922	2,591,922
Crime Victims Comp Commission	100,000	3,539,281	3,639,281
Debt Service	41,806,157	13,646,972	55,453,129
Dietetics and Nutrition Board	0	300,000	300,000
District Attorneys	37,958,744	0	37,958,744
Drycleaning Environmental Advisory Bd	0	500,000	500,000
Economic & Comm Affairs (ADECA)	43,643,721	327,829,673	371,473,394
Educational Television Commission	500,000	0	500,000
Electrical Contractors Board	0	925,000	925,000
Electronic Security Licensure Board	0	475,000	475,000
Emergency Management Agency	6,242,696	104,383,800	110,626,496
Employees Suggestion Incentive Board	44,089	0	44,089
Engineers & Land Surveyors Bd	0	2,105,848	2,105,848
Environmental Management	11,467,567	160,292,649	171,760,216
Ethics Commission	2,856,030	0	2,856,030
Finance, Department of	17,953,542	108,040,970	125,994,512
Flexible Employees Benefit Bd	0	1,954,783	1,954,783
Forensic Sciences, Dept of	21,377,285	13,689,844	35,067,129
Foresters, Board for Reg of	0	200,000	200,000
Forestry Commission (Includes Pending GF Supplemental)	16,271,021	18,154,856	34,425,877
Forever Wild Trust Fund	0	15,471,784	15,471,784
Forever Wild Trust Stewardship Bd	0	1,500,000	1,500,000
Funeral Services, Board of	0	514,324	514,324
Genetic Counseling, Alabama Board of	0	70,000	70,000
Geological Survey	4,313,324	3,154,228	7,467,552
Geologists, Al Board of	0	75,000	75,000
Governor's Contingency Fund	113,245	0	113,245
Governor's Mansion Authority	605,063	0	605,063
Governor's Office	5,581,039	0	5,581,039
Governor's Office on Disability	499,800	0	499,800
Governor's Office of Minority Affairs	1,545,024	0	1,545,024
Gov's Office of Volunteer Services (Serve Alabama)	210,917	4,917,617	5,128,534
Health, Department of Public	102,904,369	877,242,998	980,147,367
Health Planning Agency, State	6,999	1,827,318	1,834,317
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,500,000	1,500,000
Historical Commission, Alabama	5,060,849	8,458,508	13,519,357
Home Builders Licensure Board	0	4,727,300	4,727,300
Home Medical Equip Services Provider Bd	0	350,000	350,000
Human Resources, Dept of	92,154,900	1,885,906,914	1,978,061,814
Indian Affairs Commission	154,078	110,000	264,078
Industrial Development Auth	0	2,320,000	2,320,000
Information Technology, Office of	2,500,000	74,089,901	76,589,901
Insurance Board, Employees'	0	8,231,768	8,231,768
Insurance, Department of	0	60,608,514	60,608,514
Interior Design Board	0	50,000	50,000
Interpreters and Translators	0	55,000	55,000
Labor, Department of	2,332,464	136,602,989	138,935,453
Landscape Architects Board	0	62,000	62,000
Law Enforcement Agency	79,424,184	165,862,338	245,286,522
Lieutenant Governor	898,481	0	898,481
L.P. Gas Board	0	1,988,092	1,988,092
Manufactured Housing Commission	0	3,560,911	3,560,911
Marriage and Family Therapy Board	0	100,000	100,000

Massage Therapy Board	0	325,000	325,000
Medicaid Agency, Alabama	769,248,138	7,706,822,824	8,476,070,962
Medical Cannabis Commission	3,500,000	0	3,500,000
Mental Health, Department of (includes Pending GF Supplemental)	167,209,926	995,939,262	1,163,149,188
Midwifery, State Board of	0	25,000	25,000
Military Department	16,008,140	128,578,448	144,586,588
Nursing Home Administrators, Bd	0	118,000	118,000
Occupational Therapy, Board of	0	343,936	343,936
Oil and Gas Board	3,225,554	754,321	3,979,875
Onsite Wastewater Board	0	445,305	445,305
Pardons and Paroles, Board of	81,610,718	11,602,622	93,213,340
Peace Officers Annuity/Benefit	0	796,470	796,470
Personnel Department, State	0	11,425,000	11,425,000
Physical Therapy, Board of	0	637,231	637,231
Plumbers and Gas Fitters Board	0	2,206,121	2,206,121
Polygraph Examiners Board	0	40,000	40,000
Private Investigation Board	0	153,000	153,000
Prosecution Services, Office of	2,336,340	7,446,046	9,782,386
Prosthetists & Orthotists Board	0	250,000	250,000
Psychology, Board of Examiners	0	558,478	558,478
Public Service Commission	0	14,274,062	14,274,062
Real Estate Appraisers Board	0	1,200,000	1,200,000
Real Estate Commission, Alabama	0	5,559,061	5,559,061
Respiratory Therapy Board	0	350,000	350,000
Revenue Department	363,000	181,390,353	181,753,353
Secretary of State	1,483,245	13,393,210	14,876,455
Securities Commission	0	11,797,490	11,797,490
Security Regulatory Board	0	950,000	950,000
Senior Services, Department of	35,201,129	126,404,944	161,606,073
Social Work Examiners Board	0	402,200	402,200
Soil & Water Conservation Comm	3,109,288	20,806,000	23,915,288
Speech Pathology Examiners Bd	0	291,694	291,694
Surface Mining Commission, Al	715,944	4,972,201	5,688,145
Tax Tribunal, Alabama	0	990,650	990,650
Tennessee-Tombigbee Waterway	105,000	0	105,000
Tourism and Travel, Bureau of	9,104,437	22,000,000	31,104,437
Transportation Department	0	1,676,000,000	1,676,000,000
Treasurer, State	0	4,900,186	4,900,186
Under/Aboveground Storage Tank Board	0	150,000	150,000
Veterans Affairs, Dept of	9,504,477	89,152,123	98,656,600
Veterinary Medical Examiners	0	657,794	657,794
Women's Commission, Alabama	0	25,000	25,000
Youth Services, Department of	6,704,537	31,399,321	38,103,858
Total Executive	2,289,796,433	15,828,772,868	18,118,569,301

Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	24,735	0	24,735
Automatic Appeal Expenses	33	0	33
County Gov't Cap Improvement	0	31,961,604	31,961,604
Court-Assessed Costs-Finance	5,500,000	0	5,500,000
Court-Assessed Costs-AG	264,500	0	264,500
Automatic Appeal Expense Cases	15,630	0	15,630
Court Costs-Act 558, 1957	81	0	81
Distribution of Public Documents	165,975	0	165,975
Elections Expenses	8,615,000	0	8,615,000

Election, Training Officials	31,239	0	31,239
Emergency Fund, Departmental	16,165,287	0	16,165,287
Emergency Prisoner Feeding Fund	500,000	0	500,000
Fair Trial Tax Transfer	85,500,000	0	85,500,000
Feeding of Prisoners	11,977,500	0	11,977,500
Finance-CMIA	10,000	0	10,000
Finance-FEMA	5,287,908	0	5,287,908
Forest Fire Fund, Emergency	250,000	0	250,000
Governor's Conference, National	148,250	0	148,250
Governor's Proclamation Expense	236,250	0	236,250
Governor's Widows Retirement	6,048	0	6,048
Law Enforcement Agency - Emergency Code	56,700	0	56,700
Law Enforcement Agency - SBI Cost of Evidence	118,125	0	118,125
Law Enforcement Fund	10,000	0	10,000
Law Enforcement Legal Defense	819	0	819
Littleton, Joseph Michael - Wrongful Incarceration	25,000	0	25,000
Military-Emergency Active Duty	500,000	0	500,000
Municipal Gov't Cap Improvement	0	31,961,604	31,961,604
Printing Code & Supp-Sec of St	250,000	0	250,000
Printing Leg Acts & Journals	50,000	0	50,000
Registration of Voters - Photo Voter Identification	904,000	0	904,000
Registration of Voters - Voter Registrars	4,255,000	0	4,255,000
Removal of Prisoners	1,093,800	0	1,093,800
Williams, Antonio Shawn - Wrongful Incarceration	50,000	0	50,000
Dandridge, Beniah - Wrongful Incarceration	100,000	0	100,000
Grimes, Dan - Wrongful Incarceration	100,000	0	100,000
Total Other Appropriations	142,211,880	63,923,208	206,135,088

TOTAL GENERAL FUND & OTHER	2,675,854,831	15,936,433,130	18,612,287,961
---------------------------------------	----------------------	-----------------------	-----------------------

Transfers/Departmental Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Corrections Institution Finance Authority	30,000,000	0	30,000,000
Dept. of Corrections - Correctional Capital Improvement Fund (Act 2021-548, Sec. 1)	135,000,000	0	135,000,000
General Fund Budget Reserve Fund	72,702,517	0	72,702,517
Governor Revenue Sharing Interest	44,175		
Medicaid General Fund Unencumbered Balance, Est.	215,751,799	0	215,751,799
Senior Services - Medicaid Waiver	1,992,947	0	1,992,947
Total Transfers/Departmental Receipts	455,491,438	0	455,447,263

TOTAL GEN FUND/OTHER/TRANSFERS	3,131,346,269	15,936,433,130	19,067,779,399
---------------------------------------	----------------------	-----------------------	-----------------------

Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Coalition/Domestic Violence	169,633	0	169,633
Total Non-State Agencies	169,633	0	169,633

Total Appropriations	3,131,515,902	15,936,433,130	19,067,949,032
-----------------------------	----------------------	-----------------------	-----------------------

Conditional Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Port Authority	3,500,000	0	3,500,000
Department of Corrections	37,800,000	0	37,800,000
*- Conditionals for the following have been released and are included as appropriations to the applicable agency.			
Total Conditional Appropriations	41,300,000	0	41,300,000

Agency Transfers to SGF

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From Public Service Commission	10,000,000	0	10,000,000
From Revenue	16,505,000	0	16,505,000
From Securities Commission	1,000,000	0	1,000,000
Total Transfers to General Fund	27,505,000	0	27,505,000